

Forced Migration Review Accounts for University of Oxford Financial Year 1 August 2012 - 31 July 2013

Brought forward from 2011-12 **60,176.52**

<u>INCOME</u>	Amount (£)
Arcus Foundation	16,613.63
Danish Refugee Council	2,500.00
John D & Catherine MacArthur Foundation	15,000.00
Invisible Children	3,047.81
International Planned Parenthood Federation	311.93
Lex Justi	450.39
Luxembourg Ministry of Foreign Affairs	4,108.46
Norwegian Ministry of Foreign Affairs	38,155.17
Norwegian Refugee Council	2,168.00
Oak Foundation	87,868.00
Oxfam	8,000.00
Refugees International	312.22
Save the Children	4,000.00
Swiss Federal Department of Foreign Affairs	40,848.00
UNDP	9,983.54
UNHCR DIP	1,674.37
UNHCR London	500.00
UNHCR Multi-Bureau	17,778.10
US Department for Population, Refugees and Migration	38,728.24
Women's Refugee Council	1,960.90
Other contributions	12,525.05
Personal donations	332.50
Total Income including balance carried forward	367,042.83

EXPENDITURE

Core Costs

Salaries including casual staff/consultants	105,414.74
Office costs: postage/photocopying/telephone/wesbite	3,171.66
Travel & conference expenses	1,533.71
<i>sub total</i>	110,120.11

English Edition

Translation	839.77
Design	5,798.00
Printing	16,247.00
Distribution	43,631.51
Audio/research costs	467.45
<i>sub total</i>	66,983.73

Arabic Edition

Translation	6,976.02
Design	2,939.20
Printing	3,987.00
Distribution	0.00
<i>sub total</i>	13,902.22

French Edition

Translation	10,645.61
Design	2,384.80
Printing	6,132.00
Distribution	0.00
<i>sub total</i>	19,162.41

Spanish Edition*

Coordination	9,457.07
Translation	7,790.48
Design	3,164.80
Printing	1,826.79
Distribution	0.00
<i>sub total</i>	22,239.14

Total Expenditure **232,407.61**

Funds carried forward 2013-2014 134,635.22

Notes

This report covers the University of Oxford's financial year from August 1st 2012 to July 31st 2013. During these 12 months we have produced and distributed FMR 41, 42, and 43. However, some of the expenditure for FMR 40 had not been incurred in the last financial year and some of the income received in this financial year is earmarked for activities which fall within the 2013-2014 financial year. Given the continuous production schedule of FMR it is not possible to match all costs of the funding for specific issues within any particular financial year.

The low expenditure figures for printing and distribution for the French and Arabic editions result from these issues being made available online only and not as print copies, due to insufficient funding for the foreign language editions for the 2012-2013 financial year. Although foreign language editions of FMR 42 and 43 have resumed normal printing and distribution, the distribution expenditures will fall in the next financial year.

* Spanish Edition *Revista Migraciones Forzadas* is produced and distributed in partnership with the Institute of Social Development and Peace at the University of Alicante, Spain. The University of Alicante covers the costs of distribution for Revista. The budget line 'Coordination' includes the salary costs of a part-time assistant in Alicante. FMR sends payments to the University of Alicante to cover *Revista* costs.

I certify this is an accurate record of income and expenditure for Forced Migration Review for 2012-2013 University of Oxford financial year.

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31-October-2013



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31-October-2013