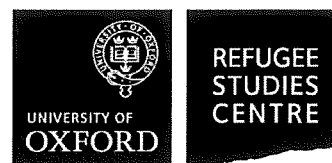


FORCED MIGRATION review



Forced Migration Review Accounts

University of Oxford financial year 1st August 2019 – 31st July 2020

	Amount (£)
<i>Funds brought forward from financial year 2018-19</i>	60,009.77
INCOME	
Australian Research Council	1,114.02
Act Church of Sweden	3,057.87
ADRA International	1,124.52
Catholic Relief Services-United States Conference of Catholic Bishops	1,484.20
Cities of Refuge NWO VICI research project	415.97
Danish Refugee Council	3,500.00
Dubai Cares *	56,168.76
Government of the Principality of Liechtenstein	8,377.31
Happold Foundation	10,000.00
International Organization for Migration	7,983.94
Jesuit Refugee Service	1,165.23
Grand Duchy of Luxembourg Ministry of Foreign and European Affairs	4,183.40
Oxfam	10,000.00
Refugees International	500.99
Rosa Luxemburg Stiftung	36,830.43
Swiss Federal Department of Foreign Affairs	45,000.00
Tufts University Feinstein International Centre	755.05
UNHCR	35,012.85
Women's Refugee Commission	2,637.34
Additional donations **	1,248.75
Total income received 01/08/2019 - 31/07/2020	230,560.63
Total income	290,570.40

* Relates to financial year 2018-19 but received in financial year 2019-20.

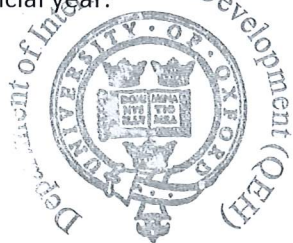
** Includes donations from individual readers and voluntary reimbursements of postage costs.

EXPENDITURE

Salaries	124,391.98
Office overheads and other office costs (including postage, website, printing, telephone)	11,273.21
Travel and meetings expenses	38.40
Non issue-specific design/print/translation costs	831.98
English edition	28,867.87
French edition	5,149.42
Arabic edition	26,839.50
Spanish edition	13,719.59
Total expenditure 2019-20	211,111.95
Funds to be carried forward into 2020-21	79,458.45

I certify this is an accurate record of income and expenditure for Forced Migration Review for the 2019-20 University of Oxford financial year.

Professor Matthew J Gibney
Director, Refugee Studies Centre
Oxford Dept of International Development
University of Oxford
[DATE]



Laurence Medley
Accounts Officer, Refugee Studies Centre
Oxford Dept of International Development
University of Oxford
[DATE]

Notes:

This report covers the University of Oxford's financial year from 1st August 2019 to 31st July 2020. During these 12 months, we have produced and distributed FMR issues 62, 63 and 64. However, due to the nature of FMR's production schedule, it is not always possible to match all of the income and expenditure for particular issues within the exact dates of the financial year. Accordingly, the 2019-20 final accounts: (a) include some expenditure for FMR issues 60, 61 and 65; and (b) do not include all the expenditure for issues 63 and 64.

The FMR team comprises two co-editors at 80% FTE, one finance and promotion assistant at 49% FTE, and one administrative assistant at 44% FTE.

The RSC Consolidated Annual Accounts will report FMR expenditure as £201,111.95, i.e. £10,000 less than the total given above. The RSC Consolidated Annual Accounts are adjusted for a £10,000 internal transfer, a contribution by FMR to the RSC overheads.