

**Forced Migration Review Accounts for  
University of Oxford Financial Year 1 August 2010 - 31 July 2011 \***

|   | £                     |
|---|-----------------------|
| <i>Brought forward from 2009-10</i>                                     | <b>101,980.06**</b>   |
| <br><b><u>INCOME</u></b>  |                       |
| Brookings-Bern Project on Internal Displacement                         | 8,889.74              |
| Foreign Affairs and International Trade Canada (DFAIT)                  | 49,991.57             |
| Concern Worldwide   | 2,546.83              |
| Danish Refugee Council  | 2,000.00              |
| Open Society Institute (Southern Africa)                                | 7,911.63              |
| Norwegian Ministry of Foreign Affairs                                   | 39,028.20             |
| Norwegian Refugee Council - Internal Displacement and Monitoring Centre | 40,827.21             |
| Oxfam GB  | 10,000.00             |
| Refugees International  | 617.06                |
| Swiss Federal Ministry of Foreign Affairs                               | 7,789.85              |
| Feinstein International Centre, Tufts University                        | 1,203.73              |
| UK Department for International Development                             | 85,155.91             |
| UNHCR   | 35,905.89             |
| UNAIDS  | 3,759.06              |
| Women's Refugee Commission  | 1,767.20              |
| Other donations (individuals)   | 845.28                |
| Other contributions   | 3,618.31              |
| <br><b>Total Income</b>   | <br><b>301,857.47</b> |

\*please see notes at the end

## **EXPENDITURE**

### **Core Costs**

|   |                   |
|---|-------------------|
| Salaries including casual staff/consultants       | 101,328.73        |
| Institutional overheads                           | 15,489.23         |
| Office costs: postage/photocopying/ telephone/fax | 1,662.38          |
| Computer hardware/software                        | 59.51             |
| Travel/conferences/meetings/promotion             | 423.51            |
| Bank charges                                      | 50.00             |
| <b><i>sub total</i></b>                           | <b>119,013.36</b> |

### **English Edition**

|                         |                  |
|-------------------------|------------------|
| Translation             | 1,010.37         |
| Design                  | 4,015.00         |
| Printing                | 18,359.50        |
| Distribution            | 48,332.57        |
| <b><i>sub total</i></b> | <b>71,717.44</b> |

### **Arabic Edition**

|                         |                  |
|-------------------------|------------------|
| Translation             | 6,489.61         |
| Design                  | 1,200.00         |
| Printing                | 5,654.00         |
| Distribution            | 13,207.64        |
| <b><i>sub total</i></b> | <b>26,551.25</b> |

### **French Edition**

|                         |                  |
|-------------------------|------------------|
| Translation             | 7,292.19         |
| Design                  | 2,410.00         |
| Printing                | 9,960.50         |
| Distribution            | 22,045.95        |
| <b><i>sub total</i></b> | <b>41,708.64</b> |

### **Spanish Edition\*\*\***

|                         |                  |
|-------------------------|------------------|
| Coordination            | 9,998.78         |
| Translation             | 6,316.60         |
| Design                  | 1,410.00         |
| Printing                | 3,191.27         |
| Distribution            | 678.56           |
| <b><i>sub total</i></b> | <b>21,595.21</b> |

**Total Expenditure** **280,585.90**

*Funds carried forward 2011-2012* **123,251.63**

## Notes

\*It is not possible to match all costs of the funding for specific issues within any particular financial year. This report covers the University of Oxford's financial year from August 1st 2010 to July 31st 2011. During these 12 months we have produced and distributed FMR 36, 37 and a special supplement on HIV/AIDS. However, some of the costs from FMR 35 and the special supplement were incurred within the financial year 2009-2010. Some of the income received in this financial year is also earmarked for activities which fall within the 2011-2012 financial year.

\*\*There was a prior year adjustment of £8000.29 on FMR accounts for 2009-2010. The effect is an increase in the 2010-11 opening balance stated previously as £93,979.77 to £101,980.06.

\*\*\*The Spanish edition, Revista sobre las Migraciones Forzadas, is produced and distributed in partnership with the Institute of Social Development and Peace at the University of Alicante. The University of Alicante covers most of the costs of distribution for the Revista, hence the very low amount under 'Distribution'. The budget line 'Coordination' includes salary costs of a part-time assistant in Alicante.

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We certify this is an accurate record of income and expenditure for Forced Migration Review for the 2010-2011 University of Oxford financial year.



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